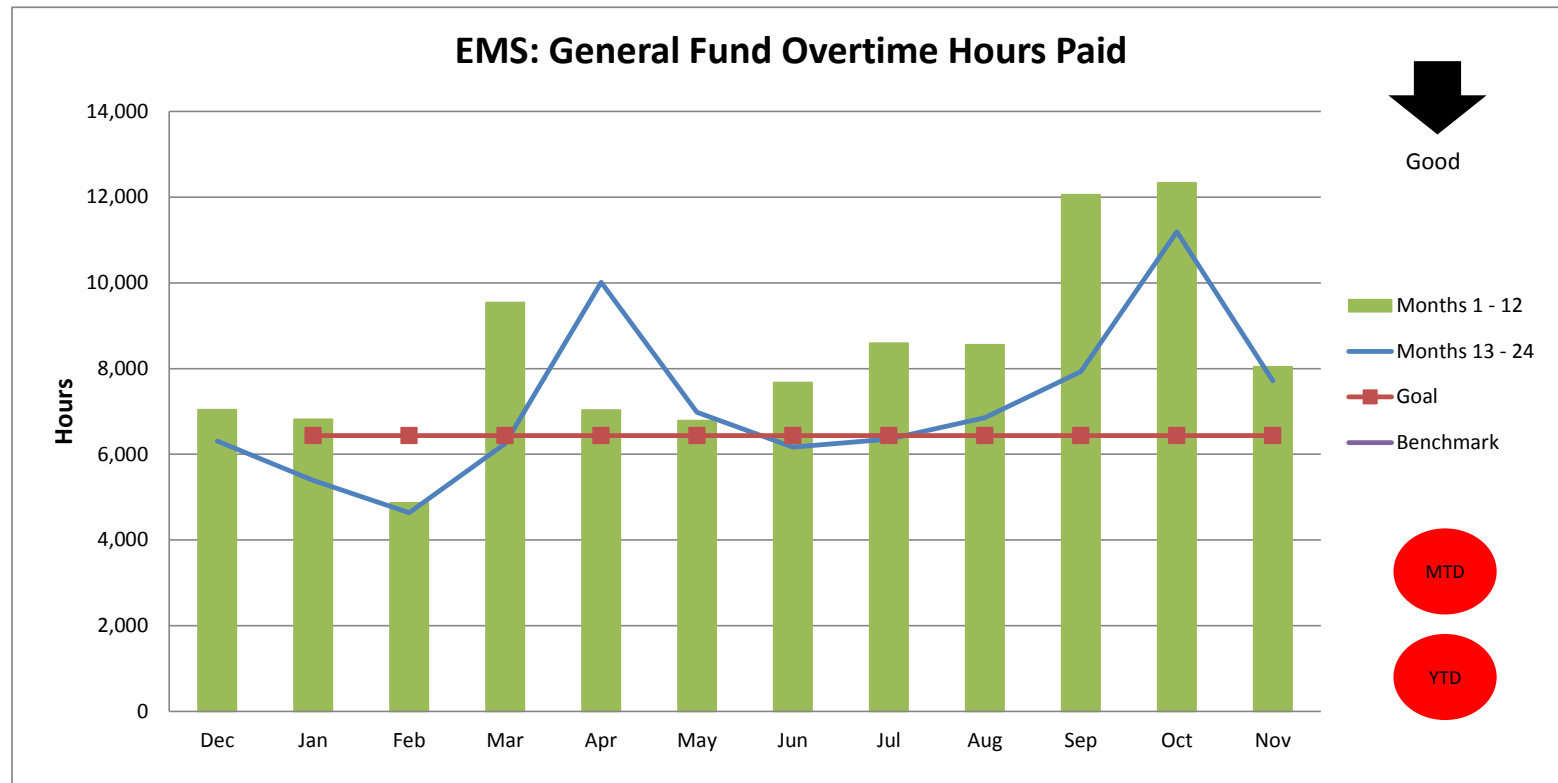


EMS: General Fund Overtime Hours Paid

Measurement method: The number of hours of overtime paid for by general fund dollars within a specific department
 Why measure? To help address structural budget issues
 What is our goal? Reduce unscheduled, general fund supported overtime
 How are we doing? YTD Goal = 77,196 hours; YTD Total = 99,352 hours; YTD Average= 8,279 hours; MTD = 8,043 hours



	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	6,307	5,391	4,638	6,248	10,009	6,981	6,169	6,352	6,854	7,929	11,190	7,710	7,148	6,603	1,860	85,779
Last 1-13 mos.	7,039	6,816	4,867	9,546	7,033	6,788	7,675	8,596	8,555	12,061	12,333	8,043	8,279	7,859	2,175	99,352